

Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted

Institution: Louisiana State University

Source:	ACTUAL 2022-2023						BUDGETED 2023-2024					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$135,744,107	100.00%	\$0	0.00%	\$135,744,107	9.91%	\$172,025,451	100.00%	\$0	0.00%	\$172,025,451	11.89%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$10,270,531	100.00%	\$0	0.00%	\$10,270,531	100.00%	\$8,992,109	100.00%	\$0	0.00%	\$8,992,109	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$9,466,518	100.00%	\$0	0.00%	\$9,466,518	0.69%	\$8,212,677	100.00%	\$0	0.00%	\$8,212,677	0.57%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$750,000	100.00%	\$0	0.00%	\$750,000	0.05%	\$750,000	100.00%	\$0	0.00%	\$750,000	0.05%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0	0.00%	\$0	#REF!
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0	0.00%	\$0	#REF!
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0	0.00%	\$0	#REF!
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$54,013	100.00%	\$0	0.00%	\$54,013	#REF!	\$29,432	100.00%	\$0	0.00%	\$29,432	#REF!
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0	0.00%	\$0	#REF!
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0	0.00%	\$0	#REF!
Geaux Teach Fund	\$0	0.00%	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0	0.00%	\$0	#REF!
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0	0.00%	\$0	#REF!
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0	0.00%	\$0	#REF!
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$146,014,638	100.00%	\$0	0.00%	\$146,014,638	10.66%	\$181,017,560	100.00%	\$0	0.00%	\$181,017,560	12.51%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$8,457,330	100.00%	\$0	0.00%	\$8,457,330	1.19%	\$8,485,184	100.00%	\$0	0.00%	\$8,485,184	1.21%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$8,457,330	100.00%	\$0	0.00%	\$8,457,330	0.62%	\$8,485,184	100.00%	\$0	0.00%	\$8,485,184	0.59%
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$271,458,136	89.07%	\$33,301,093	10.93%	\$304,759,228	22.25%	\$285,768,044	87.78%	\$39,764,740	12.22%	\$325,532,784	22.49%
Non-Resident Fees:	\$126,142,507	100.00%	\$0	0.00%	\$126,142,507	9.21%	\$145,586,701	100.00%	\$0	0.00%	\$145,586,701	10.06%
Academic Excellence Fee:	\$16,947,676	100.00%	\$0	0.00%	\$16,947,676	1.24%	\$16,946,768	100.00%	\$0	0.00%	\$16,946,768	1.17%
Operational Fee:	\$5,709,876	100.00%	\$0	0.00%	\$5,709,876	0.42%	\$5,731,742	100.00%	\$0	0.00%	\$5,731,742	0.40%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	#REF!	\$0	0.00%	\$0	0.00%	\$0	#REF!
Other Total	\$70,427,634	69.04%	\$31,578,595	30.96%	\$102,006,228	7.45%	\$71,608,278	68.93%	\$32,270,000	31.07%	\$103,878,278	7.18%
Total Student Fees:	\$490,685,829	88.32%	\$64,879,687	11.68%	\$555,565,516	40.56%	\$525,641,533	87.95%	\$72,034,740	12.05%	\$597,676,273	41.30%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$2,137,559	7.63%	\$25,866,831	92.37%	\$28,004,390	2.04%	\$950,115	3.54%	\$25,900,000	96.46%	\$26,850,115	1.86%
State Grants and Contracts	\$0	0.00%	\$44,893,010	100.00%	\$44,893,010	3.28%	\$0	0.00%	\$44,200,000	100.00%	\$44,200,000	3.05%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$183,459,715	100.00%	\$183,459,715	13.39%	\$172,000,000	100.00%	\$172,000,000	100.00%	\$172,000,000	11.98%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$128,066,252	100.00%	\$128,066,252	9.35%	\$0	0.00%	\$134,362,529	100.00%	\$134,362,529	9.28%
Endowment Income	\$0	0.00%	\$4,396,942	100.00%	\$4,396,942	0.32%	\$0	0.00%	\$4,130,000	100.00%	\$4,130,000	0.29%
Gifts, Grants, and Contracts	\$0	0.00%	\$52,131,485	100.00%	\$52,131,485	3.81%	\$0	0.00%	\$52,130,000	100.00%	\$52,130,000	3.60%
Other Self-Generated Funds	\$13,429,620	23.83%	\$42,925,043	76.17%	\$56,354,663	4.11%	\$27,333,661	42.64%	\$36,775,000	57.36%	\$64,108,661	4.43%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Self-Generated Funds	\$506,253,008	48.08%	\$546,618,965	51.92%	\$1,052,871,973	76.87%	\$553,925,309	50.57%	\$541,532,269	49.43%	\$1,095,457,578	75.69%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$43,700,195	100.00%	\$43,700,195	3.19%	\$0	0.00%	\$43,700,000	100.00%	\$43,700,000	3.02%
Other	\$0	0.00%	\$118,606,690	100.00%	\$118,606,690	8.66%	\$0	0.00%	\$118,600,000	100.00%	\$118,600,000	8.19%
Total Federal Funds	\$0	0.00%	\$162,306,885	100.00%	\$162,306,885	11.85%	\$0	0.00%	\$162,300,000	100.00%	\$162,300,000	11.21%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$660,724,976	48.24%	\$708,925,850	51.76%	\$1,369,650,826	100.00%	\$743,428,053	51.37%	\$703,832,269	48.63%	\$1,447,260,322	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.