

Source:	ACTUAL 2020-2021						BUDGETED 2021-2022					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$107,546,191	100.00%	\$0	0.00%	\$107,546,191	9.55%	\$120,444,854	100.00%	\$0	0.00%	\$120,444,854	9.70%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$11,842,144	100.00%	\$0	0.00%	\$11,842,144	100.00%	\$12,099,636	100.00%	\$0	0.00%	\$12,099,636	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$7,398,159	100.00%	\$0	0.00%	\$7,398,159	0.65%	\$7,458,245	100.00%	\$0	0.00%	\$7,458,245	0.62%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutuel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$750,000	100.00%	\$0	0.00%	\$750,000	0.07%	\$750,000	100.00%	\$0	0.00%	\$750,000	0.06%
Fireman Training Fund	\$3,451,512	100.00%	\$0	0.00%	\$3,451,512	0.31%	\$3,655,956	100.00%	\$0	0.00%	\$3,655,956	0.30%
Two Percent Fire Insurance Fund	\$210,000	100.00%	\$0	0.00%	\$210,000	0.02%	\$210,000	100.00%	\$0	0.00%	\$210,000	0.02%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Oncollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$32,473	100.00%	\$0	0.00%	\$32,473	0.00%	\$25,435	100.00%	\$0	0.00%	\$25,435	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other (List)	\$119,388,335	100.00%	\$0	0.00%	\$119,388,335	10.60%	\$132,544,490	100.00%	\$0	0.00%	\$132,544,490	10.68%
Total State Funds	\$119,388,335	100.00%	\$0	0.00%	\$119,388,335	10.60%	\$132,544,490	100.00%	\$0	0.00%	\$132,544,490	10.68%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$7,732,253	100.00%	\$0	0.00%	\$7,732,253	1.42%	\$7,764,963	100.00%	\$0	0.00%	\$7,764,963	1.28%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$7,732,253	100.00%	\$0	0.00%	\$7,732,253	0.69%	\$7,764,963	100.00%	\$0	0.00%	\$7,764,963	0.63%
Interagency Transfers - CARES Act	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees	\$256,410,676	90.91%	\$25,634,788	9.26%	\$282,045,464	25.04%	\$273,836,941	88.66%	\$35,021,056	11.34%	\$308,857,997	24.88%
Non-Resident Fees	\$95,314,636	100.00%	\$0	0.00%	\$95,314,636	8.46%	\$112,061,169	100.00%	\$0	0.00%	\$112,061,169	9.03%
Academic Excellence Fee	\$15,698,247	100.00%	\$0	0.00%	\$15,698,247	1.39%	\$16,364,755	100.00%	\$0	0.00%	\$16,364,755	1.32%
Operational Fee	\$5,314,508	100.00%	\$0	0.00%	\$5,314,508	0.47%	\$5,525,674	100.00%	\$0	0.00%	\$5,525,674	0.45%
Student Athlete Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$65,889,464	69.23%	\$29,286,576	41.79%	\$95,176,040	8.45%	\$70,083,016	69.92%	\$30,150,000	30.08%	\$100,233,016	8.08%
Total Student Fees	\$438,627,532	88.87%	\$54,921,364	11.49%	\$493,548,896	43.82%	\$477,871,455	88.00%	\$65,171,056	12.00%	\$543,042,511	43.75%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$2,331,270	9.26%	\$22,855,428	2490.41%	\$25,186,698	2.24%	\$917,737	3.86%	\$22,860,000	98.14%	\$23,777,737	1.92%
State Grants and Contracts	\$0	0.00%	\$40,984,334	100.00%	\$40,984,334	3.64%	\$0	0.00%	\$41,000,000	100.00%	\$41,000,000	3.30%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$98,914,843	100.00%	\$98,914,843	8.78%	\$0	0.00%	\$141,768,000	100.00%	\$141,768,000	11.42%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$106,924,746	100.00%	\$106,924,746	9.49%	\$0	0.00%	\$120,219,958	100.00%	\$120,219,958	9.69%
Endowment Income	\$0	0.00%	\$9,788,047	100.00%	\$9,788,047	0.87%	\$0	0.00%	\$3,800,000	100.00%	\$3,800,000	0.31%
Gifts, Grants, and Contracts	\$0	0.00%	\$39,212,492	100.00%	\$39,212,492	3.46%	\$0	0.00%	\$39,280,000	100.00%	\$39,280,000	3.16%
Other Self-Generated Funds	\$13,019,419	31.03%	\$28,939,531	144.11%	\$41,958,949	3.73%	\$20,081,117	44.23%	\$25,320,000	55.77%	\$45,401,117	3.66%
Total Self-Generated Funds	\$453,978,221	53.00%	\$402,540,785	80.69%	\$856,519,005	76.05%	\$498,870,309	52.06%	\$459,419,014	47.94%	\$958,289,323	77.21%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Post	\$0	0.00%	\$34,809,167	100.00%	\$34,809,167	3.09%	\$0	0.00%	\$34,800,000	100.00%	\$34,800,000	2.80%
Other	\$0	0.00%	\$107,824,323	100.00%	\$107,824,323	9.57%	\$0	0.00%	\$107,800,000	100.00%	\$107,800,000	8.69%
Total Federal Funds	\$0	0.00%	\$142,633,490	100.00%	\$142,633,490	12.66%	\$0	0.00%	\$142,600,000	100.00%	\$142,600,000	11.49%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$581,093,809	51.59%	\$545,174,274	48.41%	\$1,126,273,083	100.00%	\$638,179,762	51.50%	\$602,019,014	48.50%	\$1,240,198,776	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.
The 2018-2019 column show report "Actual" should be shown in the final submission.