



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction -								
Allied health -								
A_H-Multidisciplinary	\$ -	\$ -	\$ -	\$ 140,070	\$ 140,070	\$ 42,525	\$ 97,545	\$ -
Allied Health-Dean	-	-	-	32,619	32,619	-	32,619	-
Cardiopulmonary Science	96,601	-	-	-	96,601	77,849	18,752	-
Physical Therapy	-	-	4,179	-	4,179	3,334	845	-
Total Allied health	96,601	-	4,179	172,689	273,468	123,708	149,760	-
Basic health sciences -								
Anatomy	-	-	-	23,968	23,968	4,131	19,837	-
Pharmacology	-	-	1,137	-	1,137	1,137	-	-
Physiology	-	-	-	692	692	-	692	-
Total Basic health sciences	-	-	1,137	24,660	25,797	5,268	20,529	-
Medicine -								
Anesthesiology	-	-	53,603	-	53,603	53,603	-	-
Fam Med-Rural & Community Med	-	-	3,456,938	-	3,456,938	3,335,473	121,465	-
Family Medicine	-	-	232,042	-	232,042	232,042	-	-
Lsuhsc Unit-E A Conway Med Ctr	-	-	16,006	-	16,006	16,006	-	-
Medicine	-	-	353,964	-	353,964	329,189	24,774	-
Neurosurgery	-	383,591	353,213	-	736,805	734,082	2,723	-
Obstetrics And Gynecology	-	-	168,654	-	168,654	168,654	-	-
Orthopedics	-	-	6,700	-	6,700	-	6,700	-
Pediatrics	-	258,338	5,832	-	264,170	48,809	196,225	19,136
Psychiatry	-	-	124,356	-	124,356	61,594	62,761	-
Surgery	-	-	134,451	-	134,451	134,451	-	-
Surg-Oral & Maxillofacial	7,140	-	-	-	7,140	7,140	-	-
Urology	-	-	498,236	-	498,236	498,236	-	-
Total Medicine	7,140	641,929	5,403,996	-	6,053,065	5,619,280	414,649	19,136
Other -								



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Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Dean-Medical School-Shreveport	-	-	179,647	-	179,647	-	179,647	-
Graduate Medical Education	-	-	-	(276,924)	(276,924)	18,849	(295,773)	-
House Staff_House Officers	-	2,994,597	88,689	-	3,083,287	2,900,002	183,285	-
Ochsner LSU Health System	-	-	72,554,039	-	72,554,039	71,361,674	1,192,365	-
Reserves	-	-	-	17,268	17,268	4,921	12,347	-
Surgical Skills Lab	-	-	11,052	-	11,052	-	11,052	-
Total Other	-	2,994,597	72,833,428	(259,656)	75,568,369	74,285,446	1,282,924	-
Total Instruction	103,741	3,636,527	78,242,740	(62,308)	81,920,700	80,033,702	1,867,862	19,136
Research ~								
Basic health sciences -								
Anatomy	1,526	1,172,944	94,970	80,253	1,349,693	524,710	500,628	324,355
Biochemistry	24,366	986,541	49,412	9,067	1,069,386	546,080	216,060	307,246
Microbiology And Immunology	26,202	2,410,718	427,090	201,586	3,065,595	1,390,117	817,109	858,369
Pathology	(1,179)	3,684,963	231,225	68,832	3,983,841	1,740,980	1,132,050	1,110,812
Pharmacology	-	145,192	104,480	14,041	263,713	121,423	97,221	45,069
Physiology	29,640	1,002,723	256,412	22,955	1,311,730	648,881	382,435	280,414
Total Basic health sciences	80,556	9,403,080	1,163,589	396,733	11,043,958	4,972,190	3,145,502	2,926,265
Medicine -								
Cardiovascular Ctr Excellence	2,102	-	577,963	(4,880)	575,185	152,956	421,577	652
Center-Cancer	349,973	-	2,472,469	22,096	2,844,538	1,924,016	815,505	105,017
Emergency Medicine	-	-	160,665	-	160,665	85,632	1,672	73,361
LA Addiction Research Center	-	-	-	2,610	2,610	-	2,610	-
Med-Cardiology	-	-	(19,751)	-	(19,751)	(17,585)	(2,166)	-
Med-General Internal Medicine	-	-	133,044	-	133,044	92,820	-	40,225
Medicine	262,330	-	76,189	16,548	355,067	223,624	19,763	111,681
Med-Nephrology	-	-	5,430	-	5,430	-	4,344	1,086
Med-Rheumatology	-	-	63	-	63	-	63	-
Natural & Medical Emergencies	-	-	-	2,387,794	2,387,794	818,180	1,569,614	-
Neurology	-	152,817	643,658	3,411	799,886	318,314	366,332	115,240
Neurosurgery	-	-	78,850	-	78,850	69,527	6,803	2,520
Obstetrics And Gynecology	-	-	67,266	283	67,550	-	14,493	53,057



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Ophthalmology	-	-	63	-	63	-	-	63
Orthopedics	-	216,356	35,851	741	252,947	73,806	110,460	68,682
Otorhinolaryngology	-	422,349	164,092	40,510	626,950	196,099	272,121	158,730
Pediatrics	-	32,376	958,192	22,213	1,012,782	871,367	107,527	33,888
Psychiatry	-	-	9,861	-	9,861	1,039	4,425	4,397
Radiology	-	-	19	-	19	-	-	19
Surgery	-	-	2,511	-	2,511	-	990	1,521
Urology	-	-	23,038	-	23,038	-	25	23,014
Total Medicine	614,405	823,897	5,389,475	2,491,326	9,319,104	4,809,794	3,716,158	793,152
Other -								
Clinical Affairs	-	-	-	24,369	24,369	1,408	22,962	-
Dean-Medical School-Shreveport	-	-	776,011	886,106	1,662,117	297,455	1,364,661	-
Human Research Protection Pgm	-	-	-	1,487,601	1,487,601	1,097,112	390,489	-
Human Subjects Rsrch Support	-	-	-	143,202	143,202	133,797	9,405	-
Vice Chancellor Research	-	-	-	2,398,637	2,398,637	1,926,846	471,791	-
Total Other	-	-	776,011	4,939,915	5,715,926	3,456,618	2,259,308	-
Total research	694,961	10,226,978	7,329,075	7,827,974	26,078,988	13,238,602	9,120,968	3,719,417
Public Service -								
Allied health -								
A_H-Clinical Affairs	-	-	-	67,765	67,765	55,312	12,453	-
Allied Health-Dean	-	-	-	(526,822)	(526,822)	(577,752)	50,930	-
Child And Family Services	-	-	124,137	53,049	177,186	174,195	2,991	-
Communication Disorders	-	-	-	235,934	235,934	155,190	80,744	-
Occupational Therapy	-	-	-	88,840	88,840	84,780	4,060	-
Physical Therapy	210,023	-	-	506,185	716,208	593,803	122,405	-
Physicians Assistant Program	-	-	-	23,288	23,288	16,902	6,386	-
Total Allied health	210,023	-	124,137	448,239	782,399	502,430	279,969	-
Basic Health sciences -								
Anatomy	-	-	1,884	511,801	513,685	389,100	124,585	-
Biochemistry	-	-	-	601,903	601,903	541,496	60,406	-



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Microbiology And Immunology	-	-	-	339,031	339,031	(33,834)	372,865	-
Pathology	-	-	-	3,213,596	3,213,596	2,671,696	541,899	-
Pharmacology	-	-	14,705	303,893	318,598	268,452	50,146	-
Physiology	-	-	-	589,302	589,302	406,751	182,552	-
Total Basic health sciences	-	-	16,589	5,559,526	5,576,116	4,243,662	1,332,454	-
Graduate -								
G_S-Dean-Administration	-	-	-	90,291	90,291	90,007	284	-
Medicine -								
Anesthesiology	-	-	77,434	4,026,832	4,104,266	4,642,188	(537,922)	-
Brain Health	-	-	-	78,991	78,991	34,998	43,993	-
Center-Arthritis & Rheumatolog	-	-	-	81,364	81,364	38,182	43,182	-
Center-Cancer	106,971	-	229,406	1,281,930	1,618,307	1,233,266	368,474	16,568
Emergency Medicine	110,516	243,218	166,664	2,524,452	3,044,850	3,503,867	(464,866)	5,849
Fam Med-Rural & Community Med	15,990	-	-	915,955	931,945	636,419	295,526	-
Family Medicine	13,354	-	11,070	(146,408)	(121,984)	185,244	(307,228)	-
Lsuhsc Unit-E A Conway Med Ctr	-	-	46,000	-	46,000	46,000	-	-
M_S-Continuing Education	-	-	-	157,066	157,066	92,443	64,623	-
M_S-Minority Affairs	-	-	-	140	140	-	140	-
M_S-Multidisciplinary	-	-	131,600	-	131,600	131,600	-	-
Med-Cardiology	-	-	128,234	-	128,234	117,362	10,872	-
Med-Endocrinology & Metabol	-	-	-	147,825	147,825	147,825	-	-
Med-Gastroenterology	-	-	378,749	-	378,749	378,738	11	-
Med-General Internal Medicine	4,800	-	-	-	4,800	4,800	-	-
Medicine	-	-	347,755	3,940,143	4,287,898	6,121,026	(1,833,128)	-
Medicine Pediatrics	-	-	-	749,834	749,834	725,775	24,059	-
Medicine_Hospitalist Program	-	-	-	2,853,826	2,853,826	2,819,131	34,695	-
Med-Pulmonary_Critcl Care Med	-	-	82,595	-	82,595	82,595	-	-
Neurology	-	-	55,690	966,567	1,022,257	1,114,291	(92,034)	-
Neurosurgery	-	-	715,996	333,353	1,049,349	1,723,244	(673,895)	-
Obstetrics And Gynecology	1,802,667	-	-	(381,531)	1,421,137	1,847,818	(590,560)	163,879
Ophthalmology	-	-	-	385,659	385,659	830,101	(444,441)	-
Orthopedics	-	-	81,706	2,173,300	2,255,006	2,849,854	(594,848)	-



ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Otorhinolaryngology	-	-	45,000	1,034,289	1,079,289	1,436,263	(356,974)	-
Pediatrics	428,806	503,271	1,607,587	127,218	2,666,883	3,188,329	(567,198)	45,752
Psychiatry	-	-	114,979	701,877	816,856	1,007,948	(191,092)	-
Radiology	-	-	-	1,153,224	1,153,224	2,141,540	(988,317)	-
Radiology-Oncology	-	-	-	1,057,455	1,057,455	1,040,028	17,427	-
Surgery	-	-	307,519	3,370,597	3,678,116	4,337,109	(658,993)	-
Surg-Oral & Maxillofacial	-	-	1,457,114	583,080	2,040,194	2,392,236	(352,041)	-
Urology	-	-	-	102,664	102,664	341,804	(239,140)	-
Total Medicine	2,483,104	746,489	5,985,096	28,219,705	37,434,394	45,192,022	(7,989,676)	232,048
Other -								
Clinical Affairs	-	-	-	38,051	38,051	37,571	480	-
Dean-Legal Affairs	-	-	-	7,423	7,423	-	7,423	-
Dean-Medical School-Shreveport	-	-	-	(8,913,079)	(8,913,079)	173,406	(9,086,485)	-
Graduate Medical Education	-	-	-	48,062	48,062	48,062	-	-
Library-Administration	-	-	17,741	53,479	71,220	-	70,676	544
Ochsner LSU Health System	-	-	15,596,803	-	15,596,803	14,283,844	1,312,960	-
Ochsner LSU Physician Group	-	-	59,786,750	-	59,786,750	37,910,570	21,876,180	-
Office of Research	-	-	-	431,025	431,025	77,608	353,417	-
Physicians Billing	-	-	-	106,441	106,441	-	106,441	-
Property & Facilities Administration	-	-	-	172,408	172,408	172,408	-	-
Reserves	-	-	-	8,738,816	8,738,816	-	8,738,816	-
Vice Chancellor Business & Reimbursement	1,110,405	-	40,434	1,436	1,152,274	384,681	767,593	-
Vice Chancellor Clinical Services	-	-	-	(260)	(260)	-	(260)	-
Total Other	1,110,405	-	75,441,728	683,800	77,235,932	53,088,148	24,147,240	544
Total public service	3,803,532	746,489	81,567,549	35,001,561	121,119,131	103,116,269	17,770,270	232,592
Academic Support -								
Academic administration and personnel development -								
Anatomy	-	-	139,503	-	139,503	139,503	-	-
Clinical Affairs	-	-	-	7,456	7,456	-	7,456	-
Dean-Legal Affairs	-	-	-	1,919	1,919	1,919	-	-



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Dean-Medical School-Shreveport	-	-	-	448,725	448,725	374,315	74,410	-
M_S-Administration	-	-	-	562	562	-	562	-
Medical School-Dean	-	-	303,590	-	303,590	157,563	146,027	-
Ochsner LSU Health System	-	-	256,278	-	256,278	-	256,278	-
Pharmacology	-	-	45,500	-	45,500	45,500	-	-
Physiology	-	-	79,735	-	79,735	73,667	6,068	-
Vice Chancellor Academic Affairs	-	-	-	139,653	139,653	-	139,653	-
Vice Chancellor Administration	-	-	-	4,303	4,303	-	4,303	-
Total academic administration and personnel development	-	-	824,607	602,619	1,427,226	792,467	634,759	-
Animal Care	-	-	-	266,655	266,655	253,283	13,372	-
Library-Administration	-	-	-	54,678	54,678	54,678	-	-
Sponsored Projects Admin	-	-	-	23,994	23,994	23,977	18	-
Total academic support	-	-	824,607	947,947	1,772,554	1,124,405	648,149	-
Student Services ~								
School supported services -								
M_S-Minority Affairs	-	-	-	6,851	6,851	-	6,851	-
Student Adm-Medical	-	-	-	21,927	21,927	5,840	16,087	-
Student Affairs	-	-	364	271,960	272,324	201,262	71,062	-
Student Aff-Medical	-	-	140	184,592	184,732	168,285	16,446	-
Total school supported services	-	-	503	485,330	485,833	375,387	110,447	-
Registrar	-	-	-	4,710	4,710	4,710	-	-
Total student services	-	-	503	490,041	490,544	380,097	110,447	-
Institutional Support ~								
Executive management -								
Chancellor	-	-	-	7,908	7,908	7,908	-	-



ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Vice Chancellor Business & Rei	-	-	-	98,504	98,504	31,244	67,260	-
Vice Chancellor Administration	-	-	-	990,995	990,995	982,321	8,674	-
Total executive management	-	-	-	1,097,407	1,097,407	1,021,474	75,934	-
Fiscal operations -								
A_S - Bursar	-	-	-	286	286	286	-	-
A_S-Direct Pay And Travel	-	-	-	265	265	265	-	-
Total fiscal operations	-	-	-	551	551	551	-	-
General administrative services -								
Anatomy	-	-	-	26,304	26,304	26,304	-	-
Anesthesiology	-	-	-	116,400	116,400	116,400	-	-
Biochemistry	-	-	-	25,636	25,636	25,636	-	-
Compliance	-	-	-	86,699	86,699	-	86,699	-
Dean-Medical School-Shreveport	-	-	-	1,911,585	1,911,585	1,848,013	63,572	-
Information Technology-Admin	-	-	-	226,290	226,290	225,876	414	-
HSC Activities	-	111,375	-	-	111,375	-	111,375	-
Environmental Health And Safet	-	-	-	316	316	-	316	-
Microbiology And Immunology	-	-	-	52,278	52,278	52,278	-	-
Nat & Med Emerg Admin Support	-	-	-	208,639	208,639	208,639	-	-
Otorhinolaryngology	-	-	-	125,833	125,833	125,833	-	-
Human Resource Management	-	-	-	539	539	539	-	-
Pharmacology	-	-	-	15,188	15,188	15,188	-	-
Physiology	-	-	-	23,955	23,955	23,955	-	-
Reserves	-	-	-	598,454	598,454	227,390	371,064	-
Total general administrative service	-	111,375	-	3,418,116	3,529,491	2,896,051	633,440	-
Logistical services -								
Campus Mail	-	-	-	27,467	27,467	27,467	-	-
Ochsner LSU Health System	-	-	3,765,390	-	3,765,390	3,753,789	11,601	-
Purchasing	-	-	-	64	64	-	64	-
Total logistical services	-	-	3,765,390	27,531	3,792,921	3,781,256	11,665	-
Total institutional support	-	111,375	3,765,390	4,543,606	8,420,371	7,699,332	721,039	-



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Operation and Maintenance of Plant ~								
Ochsner LSU Health System	-	-	4,229,933	-	4,229,933	-	4,229,933	-
Reserves	-	-	-	682,171	682,171	-	682,171	-
Total operation and maintenance c	-	-	4,229,933	682,171	4,912,104	-	4,912,104	-
Scholarships and Fellowships ~								
Scholarships	-	-	164,717	-	164,717	-	164,717	-
Fellowships	-	-	69,369	-	69,369	67,360	2,009	-
Awards	-	229,091	3,200	1,000	233,291	-	233,291	-
Total scholarships and fellowships	-	229,091	237,286	1,000	467,377	67,360	400,017	-
Total educational and general expenditures	4,602,234	14,950,459	176,197,082	49,431,992	245,181,768	205,659,767	35,550,855	3,971,145
Transfers~								
Nonmandatory transfers for ~								
Capital improvements	-	-	-	1,503,925	1,503,925	-	1,503,925	-
Other	129,864	(450,472)	37,831,600	(37,400,991)	110,001	-	110,001	-
Total nonmandatory transfers	129,864	(450,472)	37,831,600	(35,897,066)	1,613,925	-	1,613,925	-
Hospital~	-	-	-	722,100	722,100	-	722,100	-
Auxiliary Enterprises~								
Expenditures	-	-	-	4,190,378	4,190,318	966,120	3,224,198	-
Mandatory transfers for principal and interest	-	-	-	-	-	-	-	-
Nonmandatory transfers for renewals and replacements	-	-	-	161,982	161,982	-	161,982	-
Ochsner LSU health system	-	-	498,433	-	498,433	-	498,433	-
Total auxiliary enterprises	-	-	498,433	4,352,359	4,850,732	966,120	3,884,613	-



ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2020

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total educational and general expenditures and transfers	\$ 4,732,098	\$ 14,499,987	\$ 214,527,116	\$ 18,609,385	\$ 252,368,525	\$ 206,625,887	\$ 41,771,493	\$ 3,971,145