



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2009

	Total	Unrestricted	Restricted
Student tuition and fees--			
University	\$ 5,146,289	\$ 5,146,289	\$ -
Nonresident	75,221	75,221	-
Continuing education	183,513	183,513	-
Student technology fees	254,395	-	254,395
Other	1,788,236	1,524,243	263,993
Total tuition and fees	<u>7,447,654</u>	<u>6,929,266</u>	<u>518,388</u>
State appropriations--			
General	12,090,058	12,090,058	-
Dedicated	321,285	321,285	-
Interagency transfers	200,000	200,000	-
Total state appropriations	<u>12,611,343</u>	<u>12,611,343</u>	<u>-</u>
Governmental grants and contracts--			
Federal	4,256,881	-	4,256,881
State	807,485	-	807,485
Total government grants and contracts	<u>5,064,366</u>	<u>-</u>	<u>5,064,366</u>
Private grants and contracts	<u>17,622</u>	<u>-</u>	<u>17,622</u>
Gifts	<u>258,632</u>	<u>-</u>	<u>258,632</u>
Endowment	<u>23,200</u>	<u>-</u>	<u>23,200</u>
Sales and services of educational departments--			
Miscellaneous	7,189	-	7,189
Theatre	18,275	-	18,275
Total sales and services of educational departments	<u>25,464</u>	<u>-</u>	<u>25,464</u>
Auxiliary enterprise revenues	<u>1,310,981</u>	<u>-</u>	<u>1,310,981</u>
Other sources--			
Interest on investments	30,092	18,642	11,450
Leased land	784	784	-
Miscellaneous	26,496	26,496	-
Parking fines	11,660	11,660	-
Recovery of indirect costs	34,907	28,624	6,283
Veteran's administrative handling charges	882	882	-
Total other sources	<u>104,821</u>	<u>87,088</u>	<u>17,733</u>
Total revenues	<u>\$ 26,864,083</u>	<u>\$ 19,627,697</u>	<u>\$ 7,236,386</u>