LSU AT ALEXANDRIA

ANALYSIS C-2B **ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES** **ANALYSIS C-2B**
FOR THE YEAR ENDED JUNE 30, 2008

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
Arts and sciences-								
Arts, english, and humanities	$ -	$ 5,517	1,599	$ -	$ 7,116	$ 5,254	$ 1,599	$ 263
Behavioral and social sciences	-	5,301	-	-	5,301	5,048	-	253
Biological sciences	2,760	5,591	-	-	8,351	5,325	2,760	266
Mathematics and physical sciences	148,180	642	-	-	148,822	35,555	109,713	3,554
Total arts and sciences	150,940	17,051	1,599	-	169,590	51,182	114,072	4,336
Developmental education	245,427	-	-	-	245,427	27,659	206,081	11,687
Distance learning programs	5,400	-	-	-	5,400	-	5,400	-
Interdisciplinary	-	-	6,791	4,213	11,004	8,264	2,740	-
Liberal arts	-	-	8,168	4,680	12,848	12,395	453	-
Professional studies-								
Allied health	68,118	-	-	-	68,118	-	68,118	-
Business administration	-	3,796	47,571	53,345	104,712	103,180	1,351	181
Education	587	5,497	4,050	1,570	11,704	9,367	2,075	262
Nursing	101,247	2,201	125,995	5,417	234,860	185,387	49,367	106
Total professional studies	169,952	11,494	177,616	60,332	419,394	297,934	120,911	549
Science	-	-	10,128	4,620	14,748	12,395	2,353	-
Student technology fee projects	-	-	-	254,448	254,448	61,195	193,253	-
Total instruction	571,719	28,545	204,302	328,293	1,132,859	471,024	645,263	16,572
Research--								
Biological sciences	-	24,377	-	-	24,377	24,349	28	-
Education	7,079	-	-	-	7,079	6,316	763	-
Total research	7,079	24,377	-	-	31,456	30,665	791	-

LSU AT ALEXANDRIA

ANALYSIS C-2B **ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008** **ANALYSIS C-2B**

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Public service--								
Community service-youth programs	-	-	3,543	-	3,543	-	3,543	-
Continuing education	188,356	-	-	-	188,356	6,846	181,510	-
Hurricane relief	1,240	-	-	-	1,240	-	1,204	36
Total public service	189,596	-	3,543	-	193,139	6,846	186,257	36
Academic support--								
Academic affairs	-	-	-	8,065	8,065	8,065	-	-
Library	-	18,202	-	-	18,202	17,335	-	867
LSUA downtown	-	1,264	25,031	-	26,295	1,586	24,648	61
Total academic support	-	19,466	25,031	8,065	52,562	26,986	24,648	928
Student services--								
Child care center	18,379	-	-	-	18,379	17,470	909	-
Student activities and intramurals	-	14,378	-	60,008	74,386	54,088	19,613	685
Student aid and scholarships	-	61,773	-	-	61,773	58,832	-	2,941
Student government association	-	-	-	79,888	79,888	23,797	56,091	-
Total student services	18,379	76,151	-	139,896	234,426	154,187	76,613	3,626
Institutional support--								
Academic affairs	-	214,962	-	-	214,962	164,896	50,066	-
Campus mail	-	7,074	-	-	7,074	6,737	-	337
Human resource management	-	6,491	-	-	6,491	6,181	-	310
Institutional advancement	-	8,427	-	-	8,427	8,026	-	401
Management information system	-	4,102	-	-	4,102	3,907	-	195
Media relations	-	1,969	-	-	1,969	1,876	-	93
Office of the Chancellor	-	36,369	19,546	-	55,915	30,596	25,319	-
Staff incentive	-	8,696	6,000	-	14,696	14,282	-	414
Total institutional support	-	288,090	25,546	-	313,636	236,501	75,385	1,750
Operation and maintenance of plant--								
Alterations and repairs	-	2,948	-	-	2,948	2,807	-	141
Building operations	-	2,482	-	135,233	137,715	2,364	135,233	118
Hurricane relief	680	-	-	-	680	-	680	-
Total operation and maintenance of plant	680	5,430	-	135,233	141,343	5,171	135,913	259

LSU AT ALEXANDRIA

ANALYSIS C-2B **ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2008** **ANALYSIS C-2B**

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Scholarships and fellowships	-	3,632,689	39,103	-	3,671,792	-	3,657,293	14,499
Total educational and general expenditures	787,453	4,074,748	297,525	611,487	5,771,213	931,380	4,802,163	37,670
Auxiliary enterprises--								
Expenditures	-	-	-	1,119,450	1,119,450	496,777	622,673	-
Mandatory transfers for principal and interest	-	-	-	62,018	62,018	-	62,018	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	7,532	7,532	-	7,532	-
Depreciation expense	-	-	-	19,738	19,738	-	19,738	-
Total auxiliary enterprises	-	-	-	1,208,738	1,208,738	496,777	711,961	-
Total expenditures and transfers	$ 787,453	$ 4,074,748	$ 297,525	$ 1,820,225	6,979,951	$ 1,428,157	$ 5,514,124	$ 37,670