

**Schedule C-1**

**LSU SYSTEM**  
**SCHEDULE OF CURRENT FUND REVENUES**  
**For the Year Ended June 30, 1999**

	<u>Total Revenues</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>Board of Supervisors and System Administration</b>			
State appropriations .....	\$ 1,587,821	\$ 1,587,821	\$ -
Private gifts, grants and contracts .....	7,350	-	7,350
Other sources .....	81,128	-	81,128
<b>Total Board of Supervisors and System Administration</b>	<u>1,676,299</u>	<u>1,587,821</u>	<u>88,478</u>
<b>Pennington Biomedical Research Center</b>			
State appropriations .....	5,336,505	5,336,505	-
Government grants and contracts—			
Federal .....	6,831,388	-	6,831,388
State .....	150,329	-	150,329
Private gifts, grants and contracts .....	2,767,501	-	2,767,501
Sales and services of educational departments .....	13,099	13,099	-
Investment income .....	60,418	-	60,418
Other sources .....	2,256,882	708,018	1,548,864
<b>Total Pennington Biomedical Research Center</b>	<u>17,416,122</u>	<u>6,057,622</u>	<u>11,358,500</u>
<b>LSU and A &amp; M College</b>			
Tuition and fees .....	98,633,912	88,511,591	10,122,321
State appropriations .....	139,573,234	139,573,234	-
Government grants and contracts—			
Federal .....	43,441,753	-	43,441,753
State .....	24,384,218	-	24,384,218
Private gifts, grants and contracts .....	13,703,088	-	13,703,088
Sales and services of educational departments .....	8,316,312	6,905,773	1,410,539
Investment income .....	3,214,306	2,277,976	936,330
Endowment income .....	1,082,939	-	1,082,939
Auxiliary enterprise revenues .....	88,323,553	-	88,323,553
Other sources .....	15,220,645	8,913,499	6,307,146
<b>Total LSU and A &amp; M College</b>	<u>435,893,960</u>	<u>246,182,073</u>	<u>189,711,887</u>
<b>Paul M. Hebert Law Center</b>			
Tuition and fees .....	3,902,184	3,795,663	106,521
State appropriations .....	5,343,437	5,329,685	13,752
Government grants and contracts—			
State .....	677	-	677
Private gifts, grants and contracts .....	262,157	-	262,157
Sales and services of educational departments .....	263,286	43,883	219,403
Investment income .....	55,283	55,283	-
Endowment income .....	27,027	-	27,027
Other sources .....	(72,565)	2,127	(74,692)
<b>Total Paul M. Hebert Law Center</b>	<u>9,781,486</u>	<u>9,226,641</u>	<u>554,845</u>

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	<b>Total Revenues</b>	<b>Unrestricted</b>	<b>Restricted</b>
<b>University of New Orleans</b>			
Tuition and fees .....	\$ 45,562,942	\$ 39,360,683	\$ 6,202,259
State appropriations .....	42,886,572	42,886,572	-
Government grants and contracts—			
Federal .....	22,767,842	-	22,767,842
State .....	6,632,198	-	6,632,198
Local .....	827,391	-	827,391
Private gifts, grants and contracts .....	4,742,917	-	4,742,917
Sales and services of educational departments .....	228,843	228,843	-
Investment income .....	537,585	417,529	120,056
Endowment income .....	1,662,757	-	1,662,757
Auxiliary enterprise revenues .....	11,329,713	-	11,329,713
Other sources .....	7,038,793	3,687,131	3,351,662
<b>Total University of New Orleans</b> .....	144,217,553	86,580,758	57,636,795
<b>LSU Health Sciences Center</b>			
Tuition and fees .....	12,649,223	12,207,479	441,744
State appropriations .....	103,402,682	103,402,682	-
Government grants and contracts—			
Federal .....	24,605,787	-	24,605,787
State .....	11,804,367	-	11,804,367
Local .....	1,489,034	-	1,489,034
Private gifts, grants and contracts .....	61,119,718	-	61,119,718
Sales and services of educational departments .....	110,052,927	1,200,208	108,852,719
Investment income .....	1,555,839	302,727	1,253,112
Endowment income .....	513,376	-	513,376
Hospital income .....	1,018,714,816	829,570,565	189,144,251
Auxiliary enterprise revenues .....	28,996,525	-	28,996,525
Other sources .....	8,978,061	279,002	8,699,059
<b>Total LSU Health Sciences Center</b> .....	1,383,882,355	946,962,663	436,919,692
<b>LSU in Shreveport</b>			
Tuition and fees .....	8,535,110	7,852,375	682,735
State appropriations .....	10,508,264	10,508,264	-
Government grants and contracts—			
Federal .....	4,481,883	-	4,481,883
State .....	1,664,122	-	1,664,122
Private gifts, grants and contracts .....	1,391,036	-	1,391,036
Sales and services of educational departments .....	46,559	43,199	3,360
Investment income .....	140,108	140,108	-
Auxiliary enterprise revenues .....	2,582,900	-	2,582,900
Other sources .....	235,481	98,862	136,619
<b>Total LSU in Shreveport</b> .....	29,585,463	18,642,808	10,942,655

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	<b>Total Revenues</b>	<b>Unrestricted</b>	<b>Restricted</b>
<b>LSU at Alexandria</b>			
Tuition and fees .....	\$ 2,203,898	\$ 2,124,855	\$ 79,043
State appropriations .....	5,318,994	5,318,994	-
Government grants and contracts—			
Federal .....	1,696,601	-	1,696,601
State .....	444,884	-	444,884
Private gifts, grants and contracts .....	813,955	-	813,955
Sales and services of educational departments .....	20,820	20,820	-
Investment income .....	33,280	33,280	-
Endowment income .....	7,245	-	7,245
Auxiliary enterprise revenues .....	1,601,295	-	1,601,295
Other sources .....	259,607	217,966	41,641
<b>Total LSU at Alexandria</b> .....	12,400,579	7,715,915	4,684,664
<b>LSU at Eunice</b>			
Tuition and fees .....	2,576,369	2,362,951	213,418
State appropriations .....	4,806,669	4,806,669	-
Government grants and contracts—			
Federal .....	3,383,055	-	3,383,055
State .....	974,856	-	974,856
Private gifts, grants and contracts .....	146,282	-	146,282
Sales and services of educational departments .....	639	-	639
Endowment income .....	7,592	-	7,592
Auxiliary enterprise revenues .....	1,594,136	-	1,594,136
Other sources .....	50,609	50,609	-
<b>Total LSU at Eunice</b> .....	13,540,207	7,220,229	6,319,978
<b>LSU Agricultural Center</b>			
State appropriations .....	63,089,996	63,089,996	-
Federal appropriations .....	10,923,124	10,923,124	-
Government grants and contracts—			
Federal .....	4,860,732	-	4,860,732
State .....	6,117,077	-	6,117,077
Private gifts, grants and contracts .....	4,258,912	-	4,258,912
Sales and services of educational departments .....	4,181,329	3,611,514	569,815
Investment income .....	277,623	150,186	127,437
Endowment income .....	45,570	-	45,570
Other sources .....	1,194,115	720,248	473,867
<b>Total LSU Agricultural Center</b> .....	94,948,478	78,495,068	16,453,410
<b>Total Current Revenues</b> .....	\$2,143,342,502	\$1,408,671,598	\$734,670,904